

KTP ImmBio

Costs eligible for support	total cost to cover (X5)	Amount on application	Government contribution	Company contribution	Company top-up	Total cost to company
Directly incurred costs	£		£	£	£	
a. Associate(s) Employment Costs		31,000	20,770	10,230	-31,000	-20,770
b. Associate(s) Development		2,000	1,340	660		660
c Travel and Subsistence		2,250	1,508	743		743
d Consumables		1,500	1,005	495		495
Directly Allocated Costs			0	0		
e Knowledge Base Supervisor		0	0	0	0	0
f Associate(s) Estates costs			0	0		
g Mentoring Support	0		0	0		
Indirect Costs			0	0		
h Additional Associate Support		0	0	0	0	0
TOTAL	0	36,750	24,623	12,128	-31,000	-18,873

SME Grant Rate 0.67 0.33
 Project Months 12

The following budgets are fixed pa

a. Associate(s) Employment Costs 31,000
 b. Associate(s) Development* 2,000
 c Travel and Subsistence* 2,250
 d Consumables* 1,500

actual indirects on pfact, RA time only h is 50% of this
 e is 10% supervisor time including estates and indirects

The estate costs can only be claimed for SMEs and up to a maximum of £10k
 A reasonable amount of extra consuma if fully justified.

Gross Employment budget p.a.	Associate level of qualification on joining KTP
Bachelor's degree	27,000
Masters degree	31,000
PhD	35,000

All these budgets are increased by £3k pa for an associate based in London.