

Finance System Replacement (Fusion)

Financial Systems
Replacement

Progress so far:

- Research project workstream have been reviewing Fusion process maps in preparation for 2025
 - Comments, questions for future requirements or system capability and amending for best practice post 2027 go live.
 - Worktribe integration
- System implementor (SI) tender and selection process - a decision expected by the end of 2024.
- Engagement sessions out in schools/departments
 - Project progress updates
 - Key process maps
 - Enhanced Financial Transparency (EFT) and what that means for the way we look and capture the University finances going forward.
 - Chart of Accounts structure.

Research User group Volunteers

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A look ahead to 2025

- Work with SI begins to design and build the system - 'adopt not adapt'.
- In addition to workstreams, user groups will be established to support this phase.
- Call for volunteers to join the research user group:
 - Up to 20 individuals to provide feedback on workstream outputs.
 - Face of the workstream locally, working with change partners to collect feedback and input from colleagues.
 - Attend monthly and ad hoc meetings to maintain momentum of the design phase.
- The user groups will have a kick off meeting in the new year.

Are you interested?

- If you are interested, please email carly.esson@admin.cam.ac.uk providing your current role and department details by **18th December**.
- Project team will review for all workstreams volunteers, and those selected will be contacted with further details by email.
- Opportunity to participate in the design of our new system ready for 2027 go live.

A big thank you!